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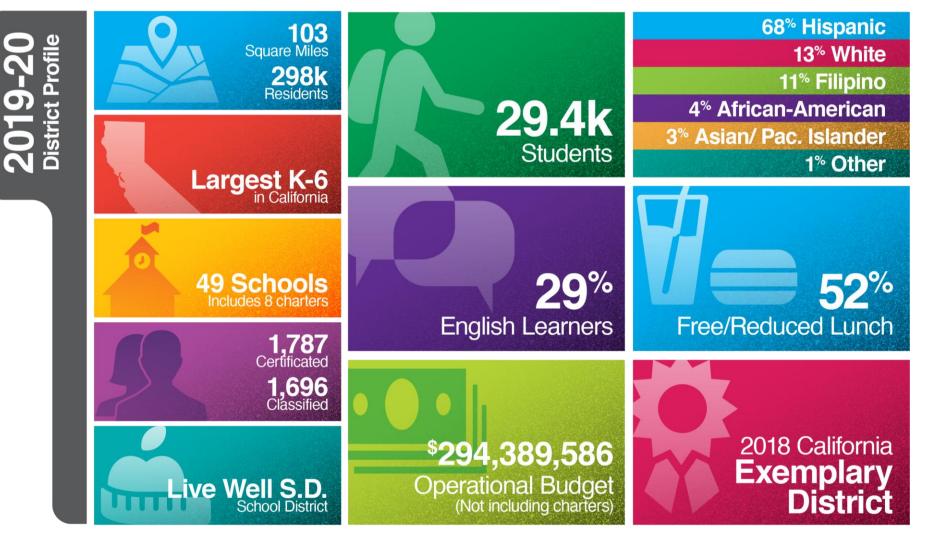
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### Informing & Engaging Our Learning Community





### **Our District**







# **CVESD Instructional Focus Statement**

- The CVESD community will work collaboratively to ensure that ALL students, including English Learners, Students with Disabilities, and designated target groups, show measurable growth, which will lead to reducing the achievement gap in literacy and mathematics.
- This will occur through the implementation of <u>high impact</u>
   <u>language development strategies</u> aligned to the California State
   Standards, and driven by the District's LCAP goals.
- Target Groups = English Learners, Students with Disabilities, Socio-Economically Disadvantaged, and Foster Youth

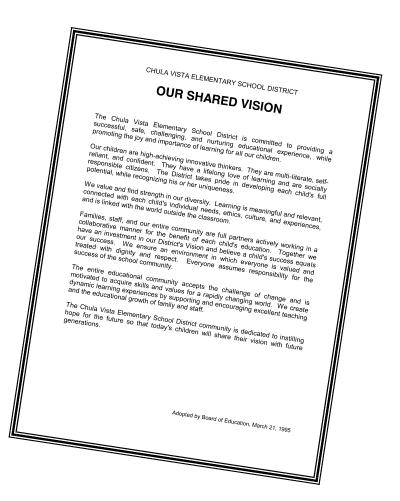






## **Our Shared Vision**

• Families, staff, and our entire community are full partners actively working in a collaborative manner for the benefit of each child's education. Together we have an investment in our District's Vision and believe a child's success equals our success. We ensure an environment in which everyone is valued and treated with dignity and respect. Everyone assumes responsibility for the success of the school community.











Inform

 Inform CVESD stakeholders on the implementation of the District's Local Control and Accountability Plan(LCAP)

# Update

• Update CVESD stakeholders on the progress of the implementation of the LCAP

Engage

• Seek input from stakeholders







### LCAP Timeline

January	<ul> <li>LCAP Engagement Process Begins – Share LCAP Goals, Actions/Services</li> </ul>
Feb/March	•Stakeholder Engagement Events - School Sites, Principal Meeting, Advisory Groups - Thoughtexchange
April	•Thoughtexchange Input Communicated to Stakeholders
May	<ul> <li>LCAP Public Hearing (May 27) – Present, Review, Comment</li> <li>Superintendent responds to comments</li> </ul>
June	•CVESD Board Approval of LCAP (June 17)







### CVESD LCAP Goals 2019-20

#### GOAL 1

#### Improve & Increase Access to Services that Support Social, Emotional, Physical Wellness and School Success

- Maintain reduced class sizes to support social emotional wellness (4-6)
- Approve Resource Officer contract
- Provide differentiated instruction for GATE students
- Continue Parent Intervention Program (PIP)
- Continue social work support
- Maintain staffing for school psychologists
- Maintain staffing for school nurses
- Maintain support staff
- Monitor implementation of Wellness Policy
- Ensure class sizes remain lower than State maximums in grades K-3
- Maintain Instructional Assistant to support students at Innovation Station
- Maintain Director of Multi-Tiered Systems of Support (MTSS)

#### Ensure Students Engage in Relevant, Personalized Learning Experiences



GOAL 2

- Maintain Energy Station teacher
- Maintain Elite Athlete Training Center Teacher
- Maintain Instructional Technology and Media Center Coordinator
- Maintain Instructional Services and Support Director
- Maintain Living Coast Discovery Center Teacher
- Purchase VAPA curriculum, materials, and support
- Maintain library support staffing ratios
- Maintain Technology Support staff
- Support teacher collaboration
- Support teachers through cohort resource teacher model
- Support implementation of VAPA Strategic Plan











## CVESD LCAP Goals 2019-20

#### GOAL 3

#### Increase Parent Engagement

- Maintain additional translation/interpretation staff
- Provide School Readiness Program
- Maintain a Parent Community Liaison



- Increase Speech, Language, and Pathology (SLP) and RSP Positions
- Improve support to School Nurses (District Resource Nurse)
- Attract and retain student attendants







GOAL 4

#### GOAL 5

#### Students of all Grades & all Target Groups Will Demonstrate Increased Proficiency

- Employ Associate Principals (3.5 FTE)
- Provide intervention services for all at-risk students
- Support site-specific needs as determined by State and Local Metrics
- Increase students' access to nonfiction text and increased Lexile levels









### LCAP - Local Control and Accountability Plan

### **Unduplicated Students**

<u>EL</u> - English Learner Students learning English as a second language

<u>FY</u> - Foster Youth Students living in foster care

<u>LI</u> – Low Income Students living at or below the poverty level







### Questions? Comments?





